IDP Ref No	Key Performance Objective	Key Performance Indicator	Target			Actual Performance 2007/08	Actual Performance 2008/09
			Time frame	Quality	Quantity		
		• Property rates policy	Jun 09	Adopted by council		Target not met	Target met
FM 4	Ensure sound financial management practices ITO the MFMA and enhance the institutional capacity for municipal spend	• % over-expenditure	Monthly		0%	Target met	Target met
		• % under-expenditure	Monthly		10%	Target not met	Target met
		• Submission of the 2007/08 AFS	31 Aug 08		1	Target met	Target met
		• No of monthly reports to council, PT and NT	Monthly		12	Target not met	Target met
		• Auditor's report on the 2007/08 AFS	Nov 08	Unqualified opinion	1	Target not met	Target not met
DEMOCRACY AND GOVERNANCE							

IDP Ref No	Key Performance Objective	Key Performance Indicator	Target			Actual Performance 2007/08	Actual Performance 2008/09
			Time frame	Quality	Quantity		
DG 1	To ensure that Integrated Development Planning occurs within the Municipality	• Annual IDP review approved	Jun 09		1	Target met	Target met
DG 2	To ensure appropriate and effective use of land through spatial planning initiatives and the implementation of outcomes thereof	• Spatial Development Framework reviewed report	Jun 09	Review	1	Target not met	Target met
		• Draft Municipal Nodal Plan	Mar 09	Draft	1	No target	Include in LUMS
DG 3	To facilitate community involvement in all aspects of local governance	• Number of ward committees involved in IDP process	Jun 09		All	Target met	Target met
		• Number of IDP road shows	Jun 09		3	Target met	Target met
		• 2007/09 Annual report submitted to council	Mar 09		1	Target not met	Target met

IDP Ref No	Key Performance Objective	Key Performance Indicator	Target			Actual Performance 2007/08	Actual Performance 2008/09
			Time frame	Quality	Quantity		
DG 4	To promote conducive interaction between the Council and Traditional Leadership	• Number of meetings between council and Traditional Leadership coordinated	Jun 09		2	No target	2 Meetings held
DG 5	Improve coherent functioning of key structures of the council	• Number of meetings by Portfolio Committees	Jun 09		2	Target met	More than 2 held
		• Number of MANCO meetings	Jun 09		4	Target met	More than 4 held
	MUNICIPAL TRANSFORMATION AND INSTITUTIONAL DEVELOPMENT						

IDP Ref No	Key Performance Objective	Key Performance Indicator	Target			Actual Performance 2007/08	Actual Performance 2008/09
			Time frame	Quality	Quantity		

IDP Ref No	Key Performance Objective	Key Performance Indicator	Target			Actual Performance 2007/08	Actual Performance 2008/09
			Time frame	Quality	Quantity		